



REQUEST FOR DECISION

MEETING DATE: September 27, 2021

TITLE: Council Delegation - TransAlta Tri Leisure Centre - 2020 Annual Report and 2022 Budget Presentation

DIVISION: Community & Protective Services

SUMMARY:

Lenny Richer, General Manager of the TransAlta Tri Leisure Centre (TLC), will provide an update to Council on the 2022 Operational and Capital Budget for the TLC as well as update Council on the activities in 2020.

PROPOSED MOTION:

THAT Mr. Lenny Richer, General Manager of the TransAlta Tri Leisure Centre be thanked for his presentation and that the TransAlta Tri Leisure Centre 2020 Annual Report and 2022 Budget Presentation be received as information.

BACKGROUND/ANALYSIS:

In the Memorandum of Agreement between the City of Spruce Grove, Town of Stony Plain, and Parkland County, Article 4.2(h) outlines that it is the responsibility of the Tri Municipal Leisure Facility Corporation to submit an annual report of the Corporation for each fiscal year of the operation of the facility.

The Memorandum of Agreement for the operations of the TLC specifies the three (3) owners must approve the annual operational budget for the TLC. The Chief Administrative Officers from the owner municipalities each received the formal budget request from the TLC and included the recommended budget amount in their respective Corporate Plans. The information provided in this presentation by the General Manager of the facility will outline to Council the TLC's 2022 budget.

OPTIONS / ALTERNATIVES:

n/a

CONSULTATION / ENGAGEMENT:

n/a

IMPLEMENTATION / COMMUNICATION:

n/a

IMPACTS:

n/a

FINANCIAL IMPLICATIONS:

n/a

STRATEGIC VISION ELEMENT:

Where People Choose to Live - A dynamic city with and exceptional quality of life

RELATED GOAL:

Spruce Grove has a healthy population that is actively engaged in leisure and recreation.