

Community Services Advisory Committee

Introduction and 2025 Annual Work Plan

June 9, 2025

Presentation Outline

Introduction of Chair to Council

General Overview of Committee work to date

Present 2025 Work Plan

Overview of Committee Work to Date

- Several members attended Council Board / Committee Recognition event in January
- First meeting February 13
 - Organizational meeting
 - Code of conduct and procedures training
 - Review of bylaw and roles and responsibilities
 - Election of Chair and Vice - Chair (Neil Quaid)
 - Set remaining meeting schedule for 2025
 - Generally, the second Thursday in March, April, June, September, November, and as needed

Overview of Committee Work to Date

- March

- Presentation and awareness related to role of the Committee related to the Civic Grant Program Policy
- Brainstorming on Work Plan

- April

- Presentation and engagement related to the Recreation and Culture Fees / Charges / Allocation Framework
- Community Social Development Annual Report Presentation
- 2025 Annual Work Plan review and approval
- Review and approval of first micro-grant application

Overview of Committee Work to Date

General comments and observations

- Committee is engaged and active in the discussions
- Committee members are asking great questions
- Steep learning curve for Committee in both information and processes
- Member of the public attended as an observer
- Administration has been extremely helpful

2025 Annual Work Plan

General comments

- Committee is new - heavy emphasis on information and awareness
- Recognition that work plan may not be entirely realized in 2025
- A few items have already been achieved
- Three main categories
 1. Ongoing Annual Responsibilities
 2. Awareness and Understanding
 3. Review and Analysis

2025 Annual Work Plan

Ongoing Annual Responsibilities

1. Microgrant approvals as per policy
2. Community Grant review and recommendations to Council as per policy
3. Roles and Responsibilities under the Commemorative Naming of Assets Policy

Awareness and Understanding

1. Community Social Development Annual Report (complete)
2. Family and Community Support Services “101”
3. Housing Strategy Presentation
4. Heavy Metal Place update (partially complete)
5. Police Advisory Committee
6. Recreation and Culture Department Presentation
7. Event Procedures
8. Re-Imagine Central Park project update
9. Accessibility Initiatives
10. Enforcement Services and RCMP presentation

2025 Annual Work Plan

Review and Analysis

1. Recreation and Culture Fees/Charges and Allocation Priorities (complete)
2. Community Development Framework
3. Public Art/Murals Annual Plan
4. Community Outreach
5. Transit Initiatives and Strategies
6. Wayfinding Signage Project
7. Youth Integrated Services and Youth programming
8. Neighbourhood Engagement

Ad Hoc

- For any of the categories there may be additional opportunities not currently identified; however, these will be dependent on schedule and capacity of Administration.

Questions / Feedback