

City of Spruce Grove
2025 Multi-Year Capital Projects

Service Type	Capital Project	Total Capital Project Budget	2024 & Prior Year Budget	2025 Interim (\$000)	2026 Planned (\$000)
Community Facilities	Horizon Stage New Construction	5,400	-	540	4,710
Civic Infrastructure	Agrena Lobby/Lounge Renovations	1,372	-	180	1,192
Utilities	Boundary Road	2,887	-	2,139	748
Transportation & Roadways	Boundary Road	11,416	-	5,708	5,708
CAPITAL TOTAL		\$21,075	-	\$8,567	\$12,358

*Multi-year projects may have contractual obligations that span more than one fiscal year and as such require Council approval for the project as whole