

**City of Spruce Grove  
2023 Capital Budget Carry Forwards Requests**

	<b>Department</b>	<b>Description</b>	<b>Funding Source</b>	<b>2023 Requested CFWD \$</b>	<b>Committed Contractual Agreement</b>
1	Information Services	Wireless Lifecycle - IS Infrastructre	Reserve	400,000	No
2	Information Services	Wireless Lifecycle - Business Systems	Reserve	4,239	No
3	Facilities	410 King Street Feasibility Study	Grant MSI	15,000	No
4	Fleet	Tandem snow plow replacement	Reserve/Proceeds	337,363	No
5	Fleet	Ambulance replacement	Reserve/Proceeds	301,675	No
6	Fleet	Tandem snow plow replacement	Reserve	337,363	No
7	Fleet	Purchase of street sweeper	Reserve	137,000	No
8	Fleet	ATS bus purchase	Reserve	180,000	No
9	Fleet	Chassis/ aerial device purchase	Reserve	210,000	No
10	Fleet	Chassis/ body replacement	Reserve	14,211	No
11	Transit Services	Bus stop installation	Reserve	6,510	Yes
12	Transit Services	Spruce Grove Transit Centre	Grant	609,881	No
13	Storm Utility	Storm Ponds - Harvest Ridge Pond	Reserve	106,253	No
14	Storm Utility	Greenbury Drainage	Reserve	86,014	No
15	Storm Utility	Storm Sewer Rehab	Reserve	693,901	No
16	Water Utility	Industrial Watermain	LTD/Reserve	373,050	No
17	Engineering Services	CCARP - Main & McLeod	Grant/Reserve	421,305	No
18	Engineering Services	Water Reservoir Fill Point Design	Reserve	232,737	Yes
19	Engineering Services	Spruce Grove - Stony Plain Trail	Grant MSI	701,462	No
20	Recreation & Culture	Re-Imagined Central Park	Grant MSI	135,290	Partial
21	Civic Centre Facility	Civic Centre	Reserve/Grant/LTD	20,756,236	Yes
22	Horizon Stage Facility	Horizon Stage Equipment	Grant/Reserve	56,464	Yes
23	Fire Services	Zoll heart monitors (2)	Reserve	30,000	No
<b>Total Carry Forward for Incomplete Projects Capital - Non Tax Funded</b>				<b>\$ 26,145,953</b>	