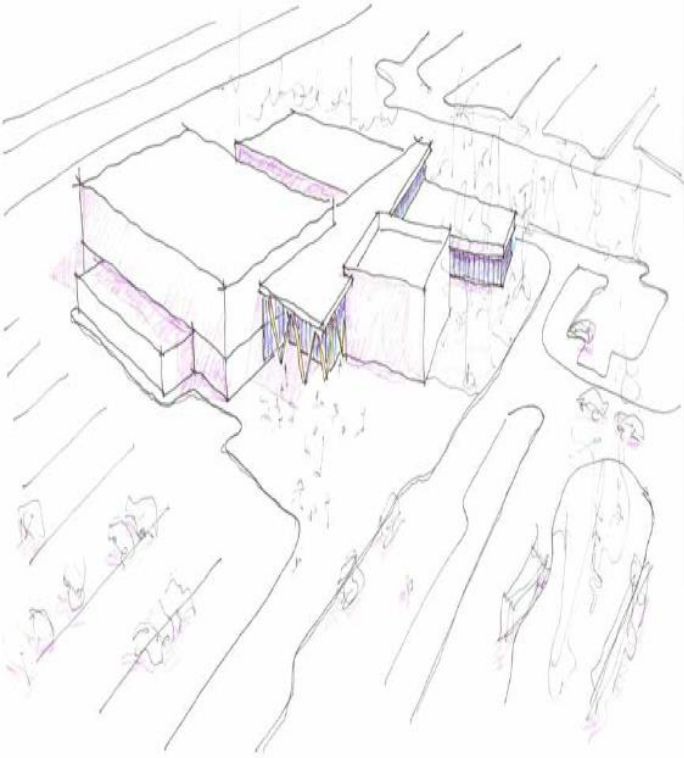




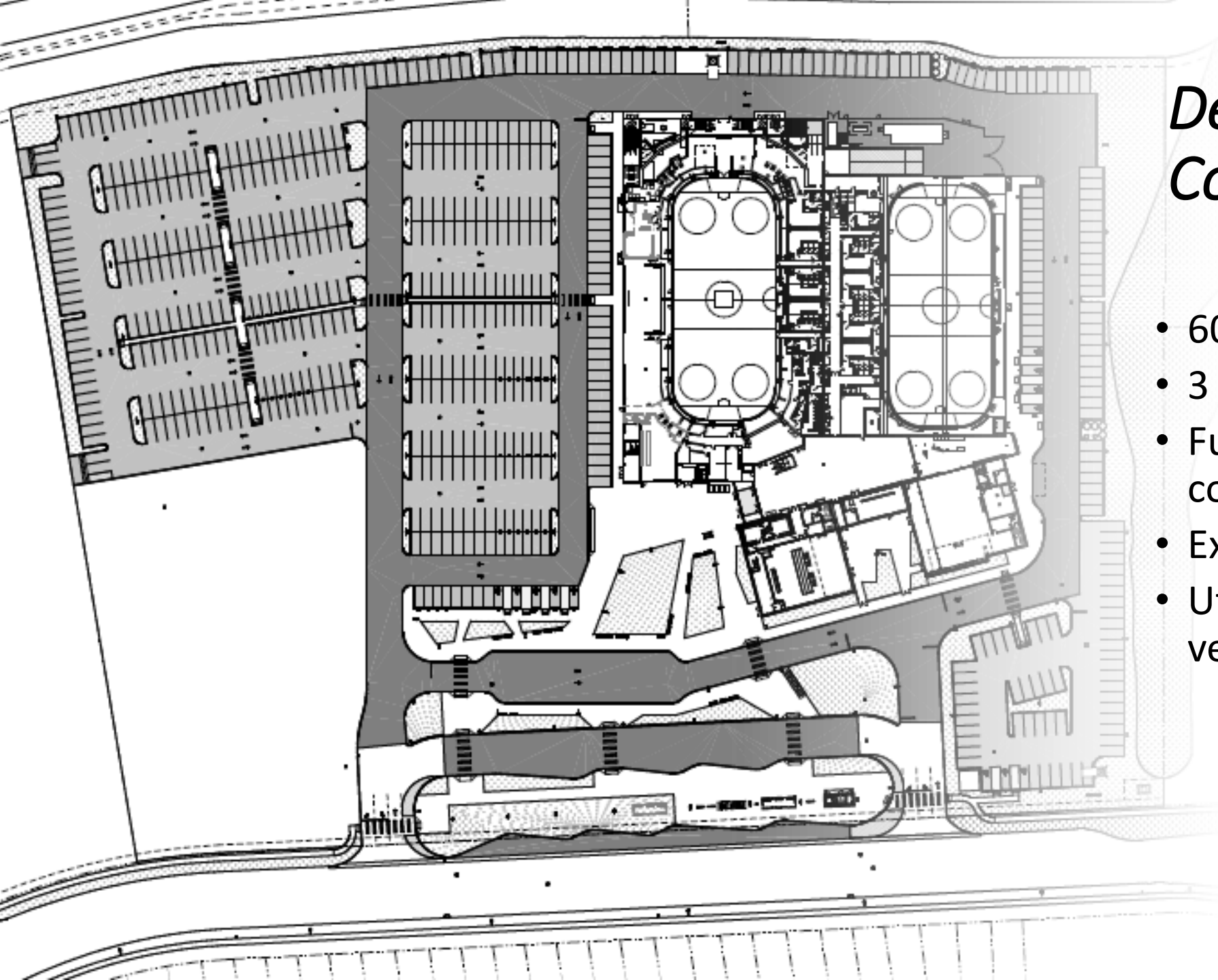
CIVIC CENTRE

Civic Centre Project

June 19, 2023 Update



- Design and Visitor Considerations
- Schedule and Construction
- Operational Planning



Design and Visitor Considerations Site

- 601 parking spaces
- 3 drop off lanes
- Future development considerations
- Exterior Wi-Fi
- Utility hook ups for mobile vendors



Design and Visitor Considerations Transit Centre

- Initial development to support four bus bays
- Future potential for three additional bays
- Heated shelter
- Operator washroom
- Wi-Fi



Design and Visitor Considerations

- LEED Certified
- Customer service
- Accessible and welcoming
- Functional and practical
- Community gathering



Design and Visitor Considerations Courtyard

- Accessible
- Crime Prevention through Environmental Design
- Welcoming and useable



Design and Visitor Considerations Spectator Arena

- Ice event capacity - 1,793
- Floor event capacity - 2,512
- Concourse and mezzanine event space
- Standing room
- Accessible seating
- Wi-Fi
- Audio Visual

Design and Visitor Considerations Spectator Arena

- Unique seating and viewing
- Easily branded/sellable event spaces
- Fully accessible
- Multi-use



Design and Visitor Considerations

- 4.75 Meter compared to a 2.1 Meter concourse
- Comfortable
- Exits from all four corners
- Pop-up sales



Design and Visitor Considerations

Concessions

- Fixed and temporary options
- Facility wide service
- Food and beverage operations



Design and Visitor Considerations

- Large open lobby
- Multi-use capable
- Light





Design and Visitor Considerations

- Integrated spaces
- Complimentary programming opportunities

Design and User Considerations

- Design through accessible and inclusive lens
- A place for everyone





Design and User Considerations Community Arena

- Seating for 250
- Accessible seating for four plus companion seats
- Lobby or outside access

Overall Project Schedule

- April 2021, Arena Project Report
- May 2022, Civic Centre Final Report
- June 2022, Council approved the project
- December 2022, construction begins
- December 2023, transit centre completion
- November 2024, substantial completion
- Quarter 1 2025, Civic Centre opens

Major Milestones

- December 2023, Transit Centre complete
- September 2023, Civic Centre foundations complete
- November 2023, first pre-engineered building structure erected
- January 2024, second pre-engineered building structure erected
- May 2024, building envelop complete
- July 2024, ice plant installed
- September 2024, theatre finishes complete
- November 2024, library finishes complete
- End of November 2024, Civic Centre substantial completion
- Quarter 1 2025, Civic Centre opening

Construction Update

- \$6.4M worth of construction completed on the Civic Centre (approximate)
- \$750,000 worth of construction completed on the Transit Centre (approximate)
- Zero environmental issues of note
- Average of 45 personnel and 19 pieces of equipment on site
- 36 trades subcontracted to date
- Well organized and managed construction site
- Extended hours worked to take advantage of the weather

Construction Update

- Utilities
- Piling and foundations
- Grading



Construction Update

- Weekly status updates
- Biweekly construction progress meetings
- Biweekly pricing review meetings
- Monthly LEED/Sustainability meetings
- Site inspections and review



Operational Planning Update

- Internal team established
- 2024 corporate plan will maintain a total net deficit place holder
- 2025 corporate plan will include detailed budget
- Agreements
- Naming and sponsorship
- OH&S, public safety, and risk management planning
- Program planning
- Operations, maintenance, and lifecycle

Civic Centre Project Goals

- Address the need for ice
- Do more than a basic arena, but less than an event centre
- Address other cultural and community needs
- Minimize costs where possible (focus on functionality)



An architectural rendering of a modern, multi-level interior space. The design features a large, open-plan area with a high ceiling and a complex glass and steel structure. A prominent feature is a wide, multi-level staircase with a metal railing, where several people are walking. To the left, a woman is standing near a glass door, and a child is visible inside. To the right, a man is standing near a glass door. The floor is a dark, polished material. The overall atmosphere is bright and airy, with natural light streaming in from the large glass windows. The text "Civic Centre Project" is overlaid in the center in a large, white, serif font. Below it, the word "Questions?" is written in a smaller, white, sans-serif font. On the far left, the word "RINK" is written vertically in a large, white, sans-serif font. On the far right, the word "PROGRAM" is written vertically in a large, white, sans-serif font, next to a green wall.

Civic Centre Project

Questions?

RINK

PROGRAM