



REQUEST FOR DECISION

MEETING DATE: May 23, 2023

TITLE: 2022 Annual Report

DIVISION: City Manager's Office

SUMMARY:

Council will receive a presentation and overview of the City's 2022 Annual Report. Following this presentation, the 2022 Annual Report will be shared with the community to help build community pride and celebrate our accomplishments from the past year.

PROPOSED MOTION:

A motion is not required.

BACKGROUND / ANALYSIS:

Each year, the City of Spruce Grove produces an Annual Report and work is now complete on the 2022 Annual Report. The City's Annual Report includes three main sections. The first is a narrative style introduction section that highlights stories and accomplishments from 2022, along with related financial information where available and relevant. The second section is the financial section, which includes the audited financial statements and other unaudited financial information. The third section is the statistical section that provides key general and financial statistics for multiple years.

This year's Annual Report has been grouped into the themes of Council's 2022-2025 Strategic Plan:

- Community Connections
- Environmental Sustainability
- Economic Prosperity
- Governance in Action

It has been designed in a digital format, which will be available on the City's website, and there is also the option for residents to print it at home if they wish.

OPTIONS / ALTERNATIVES:

n/a

CONSULTATION / ENGAGEMENT:

Development of the 2022 Annual Report was a collaborative effort between Corporate Communications, Integrated Planning & Strategic Services, and Finance. Other departments across the organization were involved in content review and approval. Additionally, Finance was consulted to ensure the Annual Report meets the requirements to be submitted for the Government Finance Officers Association's Canadian Award for Financial Reporting. The final draft of the Annual Report is also formally reviewed and approved by the City's auditors.

IMPLEMENTATION / COMMUNICATION:

Administration will be sharing the Annual Report with the community through a comprehensive communications campaign that will include the City's website, social media, and other advertising tactics.

IMPACTS:

The Annual Report is our official report to the community, and an opportunity to share our activities, accomplishments, and financial statements from the previous year.

FINANCIAL IMPLICATIONS:

The 2022 Annual Report was written and designed in-house by City staff.