

Description	Price
Funding Request from City for Expenses 2024 to 2028	
Rent \$750/month X 12	\$ 9,000.00
<p>Wages and employee benefits for part time Centre/Gallery Director \$23/hr X 8 hours = \$184 X 3 days per week = 552 X 52 weeks = \$1,920 X 12 = \$28,704.00 \$28,704.00 + 4% vacation pay (\$1,148.16) = 29,852.16 + 2.2% EI = 656.75 + CPP 5.25% = 1,567.24 Total MERC = 3,372.15</p> <p>Total wages plus benefits = \$32,076.15</p>	\$28,704.00
Utilities \$300/month X 12 =	\$3,600.00
Total	41,304.00

