

SKYDANCER CULTURAL CENTRE AND ART GALLERY

Description		Price
Expenses for 2023 including start-up costs		
Rent \$750/month X 12	\$	\$9,000.00
Wages and employee benefits for part time Centre/Gallery Director \$23/hr X 8 hours = \$184 X 3 days per week = 552 X 52 weeks = \$1,920 X 12 = \$28,704.00 \$28,704.00 + 4% vacation pay (\$1,148.16) = 29,852.16 + 2.2% EI = 656.75 + CPP 5.25% = 1,567.24 Total MERC = 3,372.15 Total wages plus benefits = \$32,076.15		\$28,704.00
Instructor Fees for Elders and Wisdom Keepers \$500 X 1 day workshop X 12 (1 per month) = \$6,000		\$6,000.00
Utilities \$300/month X 12 =		\$3,600.00
Insurance		\$1,800.00
Bank charges		\$300.00

Professional fees (website creator, auditor) 2 professionals paid one time X \$1,000 = \$2,000	\$2,000.00
Office Supplies: desk and filing cabinet, computer, software, stationary Desktop computer – \$1,500 + software - \$500 = \$2,000	\$2,000.00
Gallery Furniture: hanging system, plinths, lighting, shelving, glass display cases	\$2,000.00
Gallery supplies: packing, signage, cleaning solutions, paper	\$1,000.00
Food for shows and gatherings \$150 X 12 = \$3,000	\$1,800.00
Telephone	\$900.00
Website	\$300.00
Total	\$59,404.00